



## **FINAL BUDGET**

### **TAZEWELL COUNTY BOARD Justice Center Community Room Wednesday, October 26, 2011**

#### **\*\*\*IMMEDIATELY AFTER COUNTY BOARD MEETING\*\*\***

David Zimmerman – Chairman of the Board  
James Carius – Vice Chairman of the Board

Timothy Neuhauser – Presiding  
Chairman Finance Committee

- I. Roll Call
  
- II. Review and Adoption of General Fund Budgets -100-  
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  - Public Defender - 123 Page 5 - 6
  - States Attorney – 124 Page 7 - 9
  - Jury Commission – 125 Page 10 - 11
  - County Audit – 150 Page 12
  - Auditor – 151 Page 13-14
  - County Clerk/Elections – 152 Page 15- 16
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  - Treasurer & Tax Extension – 155 Page 19 - 20
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- XXXIV Adoption of Levy Ordinance – County Bridge Fund  
\$451,000
- XXXV Adoption of Levy Ordinance - County Highway  
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- XXXVI Adoption of Levy Ordinance – Veterans’ Assistance  
\$180,818
- XXXVII Adoption of Levy Ordinance – Liability and Risk  
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- XXXVIII Adoption of Levy Ordinance –Persons with  
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- XXXIX Adoption of Levy Ordinance – County Health  
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\$1,050,000
- XLI Adoption of Levy Ordinance – Illinois Extension  
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- XLII Other
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**COUNTY OF TAZEWELL, ILLINOIS  
ANNUAL BUDGET ORDINANCE  
FOR THE FISCAL YEAR 2012**

WHEREAS, the County Board for the County of Tazewell, Illinois, finds the items and totals set forth in the document identified as the Annual Budget for the fiscal year 2012 to be:

- (a) A statement of the receipts and payments and a statement of the revenues and expenditures of the fiscal year last ended;
- (b) A statement of all monies in the County Treasury or in any funds thereof, unexpended at the termination of the fiscal year last ended, of all amounts due or accruing to the county, and of all outstanding obligations or liabilities of the county incurred in any preceding fiscal year;
- (c) Estimates of all probable income for the current fiscal year and for the ensuing fiscal year covered by the budget, specifying separately for each of said years the estimated income from taxes, from fees, and from all other sources. The estimated income from fees indicated both the estimated total receipts from fees by County Fee Officers and the estimated net receipts from fees to be paid into the County Treasury;
- (d) A detailed statement showing estimates of expenditures for the current fiscal year, revised to the date of such estimate, and separately, the proposed expenditures for the ensuing fiscal year for which the budget is prepared;
- (e) A schedule of proposed appropriations itemized as provided for proposed expenditures included and prepared in accordance with Article 6 of the Counties Code, as approved by the County Board, to be necessary and desirable for the purposes allowed by law; and

WHEREAS, the Annual budget has been prepared in compliance with and in the manner provided by law.

THEREFORE, BE IT ORDAINED BY THE COUNTY BOARD, that the Annual Budget is adopted for the County of Tazewell for the fiscal year ending November 30, 2012.

ADOPTED THIS 26TH DAY OF OCTOBER, 2011.

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Tazewell County Board Chairman

ATTEST:

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Tazewell County Clerk

**COUNTY OF TAZEWELL, ILLINOIS  
TAX LEVY ORDINANCE  
FOR MUNICIPAL RETIREMENT FUND PURPOSES  
FOR THE FISCAL YEAR 2012**

WHEREAS, 40 ILCS 5/7-171 authorizes the County Board to cause to be levied and collected a tax for Municipal Retirement Fund purposes; and

WHEREAS, the County Board finds that such a tax is both necessary and desirable;

THEREFORE BE IT ORDAINED that the County Board hereby adopts and causes to be levied and collected, a tax of **\$1,600,000** to be levied on all taxable property within the County during the fiscal year ending November 30, 2012 for Municipal Retirement Fund purposes, such tax to be in addition to all other taxes;

IT IS ORDAINED AND DIRECTED by the County Board that the Clerk shall extend upon the books of the County for the fiscal year ending November 30, 2012 against all taxable property in the County at a rate sufficient to produce such sum but not exceeding the maximum rate allowed by law.

The above stated sum is to be used for the several purposes indicated in the Annual Budget for this fund.

ADOPTED THIS 26TH DAY OF OCTOBER, 2011.

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Tazewell County Board Chairman

ATTEST:

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Tazewell County Clerk

**COUNTY OF TAZEWELL, ILLINOIS  
TAX LEVY ORDINANCE  
FOR COUNTY HIGHWAY PURPOSES  
FOR THE FISCAL YEAR 2012**

WHEREAS, 605 ILCS 5/5-601 authorizes the County Board to cause to be levied and collected a tax for County Highway purposes; and

WHEREAS, the County Board finds that such a tax is both necessary and desirable;

THEREFORE BE IT ORDAINED that the County Board hereby adopts and causes to be levied and collected, a tax of **\$1,545,000** to be levied on all taxable property within the County during the fiscal year ending November 30, 2012 for County Highway purposes, such tax to be in addition to all other taxes;

IT IS ORDAINED AND DIRECTED by the County Board that the Clerk shall extend upon the books of the County for the fiscal year ending November 30, 2012, against all taxable property in the County at a rate sufficient to produce such sum but not exceeding the maximum rate allowed by law.

The above stated sum is to be used for the several purposes indicated in the Annual Budget for this fund.

ADOPTED THIS 26TH DAY OF OCTOBER, 2011.

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Tazewell County Board Chairman

ATTEST:

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Tazewell County Clerk

**COUNTY OF TAZEWELL, ILLINOIS  
TAX LEVY ORDINANCE  
FOR COUNTY BRIDGE FUND PURPOSES  
FOR THE FISCAL YEAR 2012**

WHEREAS, 605 ILCS 5/5-603 authorizes the County Board to cause to be levied and collected a tax for County Bridge Fund purposes; and

WHEREAS, the County Board finds that such a tax is both necessary and desirable;

THEREFORE BE IT ORDAINED that the County Board hereby adopts and causes to be levied and collected, a tax of **\$451,000** to be levied on all taxable property within the County during the fiscal year ending November 30, 2012 for County Bridge Fund purposes, such tax to be in addition to all other taxes;

IT IS ORDAINED AND DIRECTED by the County Board that the Clerk shall extend upon the books of the County for the fiscal year ending November 30, 2012, against all taxable property in the County at a rate sufficient to produce such sum but not exceeding to maximum rate allowed by law.

The above stated sum is to be used for the several purposes allowed by law and indicated in the Annual Budget for this fund.

ADOPTED THIS 26TH DAY OF OCTOBER, 2011.

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Tazewell County Board Chairman

ATTEST:

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Tazewell County Clerk

**COUNTY OF TAZEWELL, ILLINOIS  
TAX LEVY ORDINANCE  
FOR COUNTY HIGHWAY MATCHING TAX PURPOSES  
FOR THE FISCAL YEAR 2012**

WHEREAS, 605 ILCS 5/5-603 authorizes the County Board to cause to be levied and collected a tax for County Highway Matching Tax purposes; and

WHEREAS, the County Board finds that such a tax is both necessary and desirable;

THEREFORE BE IT ORDAINED that the County Board hereby adopts and causes to be levied and collected, a tax of **\$465,000** to be levied on all taxable property within the County during the fiscal year ending November 30, 2012 for County Highway Matching Tax purposes, such tax to be in addition to all other taxes;

IT IS ORDAINED AND DIRECTED by the County Board that the Clerk shall extend upon the books of the County for the fiscal year ending November 30, 2012, against all taxable property in the County at a rate sufficient to produce such sum but not exceeding the maximum rate allowed by law.

The above stated sum is to be used for the several purposes allowed by law and indicated in the Annual Budget for this fund.

ADOPTED THIS 26TH DAY OF OCTOBER, 2011.

\_\_\_\_\_  
Tazewell County Board Chairman

ATTEST:

\_\_\_\_\_  
Tazewell County Clerk

**COUNTY OF TAZEWELL, ILLINOIS  
TAX LEVY ORDINANCE  
FOR VETERANS' ASSISTANCE PURPOSES  
FOR THE FISCAL YEAR 2012**

WHEREAS, 55 ILCS 5/5-2006 authorizes the County Board to cause to be levied and collected a tax for Veterans' Assistance purposes; and

WHEREAS, the County Board finds that such a tax is both necessary and desirable;

THEREFORE BE IT ORDAINED that the County Board hereby adopts and causes to be levied and collected, a tax of **\$180,818** to be levied on all taxable property within the County during the fiscal year ending November 30, 2012 for Veterans Assistance purposes, such tax to be in addition to all other taxes;

IT IS ORDAINED AND DIRECTED by the County Board that the Clerk shall extend upon the books of the County for the fiscal year ending November 30, 2012, against all taxable property in the County at a rate sufficient to produce such sum but not exceeding the maximum rate allowed by law.

The above stated sum is to be used for the several purposes allowed by law and indicated in the Annual Budget for this fund.

ADOPTED THIS 26TH DAY OF OCTOBER, 2011.

\_\_\_\_\_  
Tazewell County Board Chairman

ATTEST:

\_\_\_\_\_  
Tazewell County Clerk

**COUNTY OF TAZEWELL, ILLINOIS  
TAX LEVY ORDINANCE  
FOR LIABILITY AND RISK MANAGEMENT PURPOSES  
FOR THE FISCAL YEAR 2012**

WHEREAS, 745 ILCS 10/9-107 authorizes the County Board to cause to be levied and collected a tax for Liability and Risk Management purposes; and

WHEREAS, the County Board finds that such a tax is both necessary and desirable;

THEREFORE BE IT ORDAINED that the County Board hereby adopts and causes to be levied and collected, a tax of **\$750,000** to be levied on all taxable property within the County during the fiscal year ending November 30, 2012 for Liability and Risk Management purposes, such tax to be in addition to all other taxes;

IT IS ORDAINED AND DIRECTED by the County Board that the Clerk shall extend upon the books of the County for the fiscal year ending November 30, 2012, against all taxable property in the County at a rate sufficient to produce such sum but not exceeding the maximum rate allowed by law.

The above stated sum is to be used for the several purposes allowed by law and indicated in the Annual Budget for this fund.

ADOPTED THIS 26TH DAY OF OCTOBER, 2011.

\_\_\_\_\_  
Tazewell County Board Chairman

ATTEST:

\_\_\_\_\_  
Tazewell County Clerk

**COUNTY OF TAZEWELL, ILLINOIS  
TAX LEVY ORDINANCE  
FOR PERSONS WITH DEVELOPMENTAL DISABILITIES FUND PURPOSES  
FOR THE FISCAL YEAR 2012**

WHEREAS, 55 ILCS 105/1 authorizes the County Board to cause to be levied and collected a tax for the benefit of developmentally disabled persons purposes; and

WHEREAS, the County Board finds that such a tax is both necessary and desirable;

THEREFORE BE IT ORDAINED that the County Board hereby adopts and causes to be levied and collected, a tax of **\$516,580** to be levied on all taxable property within the County during the fiscal year ending November 30, 2012 for Persons With Developmental Disabilities Fund purposes, such tax to be in addition to all other taxes;

IT IS ORDAINED AND DIRECTED by the County Board that the Clerk shall extend upon the books of the County for the fiscal year ending November 30, 2012, against all taxable property in the County at a rate sufficient to produce such sum but not exceeding the maximum rate allowed by law.

The above stated sum is to be used for the several purposes allowed by law and indicated in the Annual Budget for this fund.

ADOPTED THIS 26TH DAY OF OCTOBER, 2011.

\_\_\_\_\_  
Tazewell County Board Chairman

ATTEST:

\_\_\_\_\_  
Tazewell County Clerk

**COUNTY OF TAZEWELL, ILLINOIS  
TAX LEVY ORDINANCE  
FOR COUNTY HEALTH FUND PURPOSES  
FOR THE FISCAL YEAR 2012**

WHEREAS, 55 ILCS 5/5-25010 authorizes the County Board to cause to be levied and collected a tax for County Health Fund purposes; and

WHEREAS, the County Board finds that such a tax is both necessary and desirable;

THEREFORE BE IT ORDAINED that the County Board hereby adopts and causes to be levied and collected, a tax of **\$677,046** to be levied on all taxable property within the County during the fiscal year ending November 30, 2012 for County Health Fund purposes, such tax to be in addition to all other taxes;

IT IS ORDAINED AND DIRECTED by the County Board that the Clerk shall extend upon the books of the County for the fiscal year ending November 30, 2012, against all taxable property in the County at a rate sufficient to produce such sum but not exceeding the maximum rate allowed by law.

The above stated sum is to be used for the several purposes allowed by law and indicated in the Annual Budget for this fund.

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\_\_\_\_\_  
Tazewell County Board Chairman

ATTEST:

\_\_\_\_\_  
Tazewell County Clerk

**COUNTY OF TAZEWELL, ILLINOIS  
TAX LEVY ORDINANCE  
FOR SOCIAL SECURITY CONTRIBUTIONS  
FOR THE FISCAL YEAR 2012**

WHEREAS, 40 ILCS 5/7-172.2 requires the County to make social security contributions and Paragraph 21-110 authorizes the County Board to cause to be levied and collected a tax for Social Security purposes; and

WHEREAS, the County Board finds that such a tax is both necessary and desirable;

THEREFORE BE IT ORDAINED that the County Board hereby adopts and causes to be levied and collected, a tax of **\$1,050,000** to be levied on all taxable property within the County during the fiscal year ending November 30, 2012 for Social Security purposes, such tax to be in addition to all other taxes;

IT IS ORDAINED AND DIRECTED by the County Board that the Clerk extend upon the books of the County for the fiscal year ending November 30, 2012, against all taxable property in the County at a rate sufficient to produce such sum but not exceeding the maximum rate allowed by law.

The above stated sum is to be used for the several purposes indicated in the Annual Budget for this fund.

ADOPTED THIS 26TH DAY OF OCTOBER, 2011.

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Tazewell County Board Chairman

ATTEST:

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Tazewell County Clerk

**COUNTY OF TAZEWELL, ILLINOIS  
TAX LEVY ORDINANCE  
FOR COUNTY PURPOSES  
FOR THE FISCAL YEAR 2012**

WHEREAS, 55 ILCS 5/5-1024 authorizes the County Board to cause to be levied and collected a tax for County purposes; and

WHEREAS, the County Board finds that such a tax is both necessary and desirable;

THEREFORE BE IT RESOLVED that the County Board hereby adopts and causes to be levied and collected, a tax of **\$3,767,168** to be levied on all taxable property within the County during the fiscal year ending November 30, 2012 for County purposes, such tax to be in addition to all other taxes;

IT IS ORDAINED AND DIRECTED by the County Board that the Clerk shall extend upon the books of the County for the fiscal year ending November 30, 2012, against all taxable property in the County at a rate sufficient to produce such sum but not exceeding the maximum rate allowed by law.

The above stated sum is to be used for the several purposes indicated in the Annual Budget for this fund.

ADOPTED THIS 26TH DAY OF OCTOBER, 2011.

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Tazewell County Board Chairman

ATTEST:

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Tazewell County Clerk

**COUNTY OF TAZEWELL, ILLINOIS  
TAX LEVY ORDINANCE  
FOR UNIVERSITY OF ILLINOIS EXTENSION PURPOSES  
FOR THE FISCAL YEAR 2012**

WHEREAS, 745 ILCS 10/9-107 authorizes the County Board to cause to be levied and collected a tax for University of Illinois Extension purposes; and

WHEREAS, the County Board finds that such a tax is both necessary and desirable;

THEREFORE BE IT ORDAINED that the County Board hereby adopts and causes to be levied and collected, a tax of **\$146,000** to be levied on all taxable property within the County during the fiscal year ending November 30, 2012 for University of Illinois Extension purposes, such tax to be in addition to all other taxes;

IT IS ORDAINED AND DIRECTED by the County Board that the Clerk shall extend upon the books of the County for the fiscal year ending November 30, 2012, against all taxable property in the County at a rate sufficient to produce such sum but not exceeding the maximum rate allowed by law.

The above stated sum is to be used for the several purposes allowed by law and indicated in the Annual Budget for this fund.

ADOPTED THIS 26TH DAY OF OCTOBER, 2011.

\_\_\_\_\_  
Tazewell County Board Chairman

ATTEST:

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Tazewell County Clerk