

Public Safety Tax Revenue

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
December	\$361,095.66	\$379,451.28	\$394,879.18	\$418,399.98	\$459,381.24	\$466,680.46	\$476,498.23	\$502,192.92
January	\$366,588.49	\$380,283.41	\$398,764.81	\$434,538.95	\$459,737.70	\$458,655.63	\$475,194.47	\$490,398.54
February	\$369,034.77	\$369,023.91	\$399,642.00	\$434,787.98	\$464,149.40	\$457,945.82	\$496,395.36	\$476,129.74
March	\$435,903.49	\$441,304.46	\$476,560.20	\$516,797.78	\$552,938.58	\$572,426.06	\$592,962.76	\$558,793.19
March						\$28,605.12		\$21,329.70
April	\$316,087.79	\$328,747.84	\$342,121.88	\$361,763.17	\$417,999.58	\$433,097.32	\$419,248.59	\$412,219.38
May	\$300,861.27	\$305,356.36	\$354,993.63	\$384,581.90	\$422,797.79	\$375,137.49	\$417,002.89	\$398,977.90
June	\$363,853.77	\$378,761.20	\$393,792.44	\$440,727.11	\$451,884.97	\$464,468.59	\$473,022.66	\$453,266.14
June	\$33,809.31	\$329,789.74	\$14,070.45	\$25,449.18	\$34,273.32			
July	\$369,403.02	\$393,004.80	\$424,917.61	\$458,780.53	\$505,205.31	\$476,176.19	\$497,748.63	\$448,315.45
August	\$399,609.32	\$408,732.57	\$443,067.45	\$448,376.43	\$519,136.53	\$540,701.41	\$566,260.66	\$514,763.50
September	\$396,713.01	\$412,525.70	\$447,635.07	\$505,971.37	\$533,570.83	\$519,413.39	\$542,633.94	
October	\$378,270.87	\$405,380.01	\$423,911.61	\$454,179.26	\$468,238.86	\$469,971.50	\$523,941.27	
November	\$395,726.27	\$413,573.45	\$431,575.35	\$496,803.39	\$484,140.59	\$490,540.77	\$525,887.51	
YTD TOTALS :	\$4,486,957.04	\$4,945,934.73	\$4,945,931.68	\$5,381,157.03	\$5,773,454.70	\$5,753,819.75	\$6,006,796.97	

Collection & Disbursement Sample:
sales tax paid in Dec.
sent to state by business in Jan.
state disburses to county in March

13th Pay/Advance Payment
Last years total revenue (calendar), minus out two highest months and advance check then divide by 10 months, minus that from last years average = advancement check if higher